



## 2006-2007 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union

Area in Square Miles: 166

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,483,883	\$335,042	\$368,250	\$94,723
County	\$196,607	\$0	\$0	\$0
State	\$1,851,876	\$0	\$97,562	\$0
Federal	\$134,069	\$0	\$142,465	\$0
<b>Total</b>	<b>\$3,666,435</b>	<b>\$335,042</b>	<b>\$608,278</b>	<b>\$94,723</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$724,994	\$713,850
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$284,602	\$256,890

### Ending Fund Balance

General	\$1,090,857
Capital Outlay	\$159,142
Special Education	\$178,024
Pension	\$344,454

### State Aid

General Aid	\$1,748,338
Special Education	\$97,402
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,845,740</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,073,733	\$68,147	\$408,701	\$0
PK Instruction	\$0	\$0	\$33,390	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$234,811	\$75,869	\$126,069	\$0
Administration Services	\$431,226	\$0	\$34,378	\$0
Transportation Services	\$131,809	\$26,962	\$4,200	\$0
Other Support Services	\$519,424	\$154,192	\$4,502	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$259,955	\$23,872	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,650,958</b>	<b>\$349,042</b>	<b>\$611,240</b>	<b>\$0</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$171,779,679
Owner Occupied	\$90,709,343
Non-Ag Z	\$1,024,938
Other Non-Ag/Utilities	\$33,090,496
<b>Total</b>	<b>\$296,604,456</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.20
Capital Outlay	\$0.95
Bond Redemption	\$2.39
Pension Fund	\$0.30

### Student Data

Fall 2006 PK-12 Enrollment	714
Fall 2006 K-12 Fall Enrollment	702
Open Enrolled Students Rec'd	17
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	701.87
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	19.8%
% Special Needs Students	9.4%
Students Transported	344
Student to Staff Ratio	14.7
District Attendance Rate	97.4%
Number of Graduates	44

### Enrollment

	ADA	ADM
K-8	463.133	473.939
9-12	215.895	223.216
<b>Total</b>	<b>679.028</b>	<b>697.155</b>

### Cost per ADM

General Fund Only	\$5,213
Educational Funds*	\$6,025

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,062
IDEA Part B	\$131,133
<b>Total</b>	<b>\$139,195</b>

### Special Education Placement Categories

Regular Classroom	35
Resource Room	17
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>67</b>

### American College Test (ACT)

English	24.2
Math	24.6
Reading	24.7
Science	24.1
Composite Score	24.5
Number Tested	30

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	21
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	29
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>67</b>

### Teaching Staff Data

Average Teacher Salary	\$32,530
Experience Adjusted Salary	\$33,253
Avg Years of Experience	14.1
% with Advanced Degrees	26.5%
Certified Instructional Staff	48.7
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.